

Hanover High School

FY16/17

FY17/18

FY 18/19

FY 19/20

		Status	Other Funding		Estimate		
Furniture	13,000.00			13,500.00			
Staff Development B&G	1,500.00			1,500.00			
Vehicle Service	1,600.00			3,200.00			
Roof Maintenance	10,000.00			10,000.00			
Service Contracts	23,800.00			23,500.00			
<i>UST</i>					750.00		
<i>Fire systems</i>					5,200.00		
<i>Intrusion systems</i>					775.00		
<i>Building automation</i>					1,100.00		
<i>Pest Control</i>					1,900.00		
<i>Kitchen Hood Cleaning</i>					1,800.00		
<i>Elevator Inspection</i>					2,900.00		
<i>Boiler Service</i>					1,500.00		
<i>Boiler water treatment</i>					2,500.00		
<i>Town of hanover, fire monitoring</i>					250.00		
<i>School dude</i>					1,500.00		
<i>NH DES</i>					1,100.00		
<i>NH DOL</i>					500.00		
<i>VT DEC</i>					300.00		
<i>NENA 911</i>					250.00		
<i>American Express</i>					50.00		
<i>ATC Group, asbestos</i>					250.00		
Total					22,625.00		
Other Maintenance Services	24,000.00			26,500.00			
<i>Gym Floor maintenance (danahar)</i>					3,500.00		
<i>Turf Field maintenance (turf field TSC)</i>					2,500.00		
<i>Gym, Maintenance backboard/hoops, curtain</i>					1,775.00		
<i>Gym, Maintenance,</i>							
<i>HVAC</i>					5,000.00		
<i>Electrical</i>					5,000.00		
<i>Plumbing</i>					5,000.00		
<i>Carpentry</i>					5,000.00		
Total					27,775.00		
Engineering & Architectual Services	2,000.00			5,000.00			
Travel	800.00			400.00			
Telephone	900.00			900.00			
Office Supplies B&G	1,300.00			1,300.00			

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Repair Materials B&G	23,000.00	27,500.00		
<i>Score board repairs</i>		500.00		
<i>Ceiling tile, drop ceiling</i>		1,000.00		
<i>Floor tile</i>		1,000.00		
<i>Hardware, screws, nuts, bolts, duct tape</i>		2,000.00		
<i>HVAC</i>		5,000.00		
<i>Plumbing supplies</i>		5,000.00		
<i>Electrical supplies</i>		3,000.00		
<i>Carpentry supplies</i>		4,000.00		
<i>Door hardware</i>		6,000.00		
Total		27,500.00		
B&G Equipment (office)	2,000.00	1,000.00		
B&G Equipment (maintenance)	1,100.00	1,500.00		
<i>Hand Tools</i>				
<i>Welder</i>				
Dues	0.00			
	92,000.00	102,300.00		

	FY16/17	FY17/18		
Courses / Conferences	480.00	480.00		
Uniforms	5,400.00	5,400.00		
Travel				
<i>Mail Run</i>		400.00		
Custodial Equipment Repairs	2,000.00	2,000.00		
Custodial Supplies	26,500.00	26,500.00		
<i>Hand towel, Toilet paper, soaps</i>				
<i>Cleaning products</i>				
<i>Mops, scrubber pads, rags,</i>				
Propane	2,800.00	2,800.00		
Heating (woodchips)	66,000.00	66,000.00		
#2 heating oil	12,900.00	12,000.00		
Custodial Equipment Replacement	13,000.00	6,500.00		
Trash Removal	11,000.00	12,000.00		
Grounds Contracted Services	120,000.00	126,000.00		
Grounds Supplies	1,600.00	1,500.00		
Grounds Equipment	0.00	600.00		
Totals	261,680.00	262,180.00		

**Hanover High School
Site Improvements**

	FY16/17			FY17/18		FY 18/19	FY 19/20
	11,500.00						
Parking Lot, line painting				1,100.00			
Parking Lot & Walks, crack sealing				6,000.00	17,945.00	6,000.00	6,000.00
Parking Lot & Walks, paving				15,000.00			
Athletic Field, fencing, scoreboard, bleachers (repairs)				4,500.00			
Athletic, ropes course				4,000.00			
Grounds, other fencing and guard rails				2,500.00			
Basket Ball back board, installation				1,000.00			
Grounds, lighting improvement				400.00			
Turf Field, sink hole south of the fence, repair ???							
Trees, pruning				3,500.00			
Trees, removal				2,000.00			
Trees, planting				1,400.00			
Totals				41,400.00			

Project

	FY16/17			FY17/18			
BUILDING IMPROVEMENTS	48,500.00	Status	Other Funding				

HVAC							
IT, cooling for phone system closet.				5,000.00			
UST annual inspection				1,000.00			
ELECTRICAL / PHONES							
E 911 phone system programing/ MT				3,000.00			
Access Controls				9,000.00			
Security Camera system				7,500.00			
PLUMBING							
Drinking fountain / bottle fillers				2,500.00			
Hands free faucets				400.00			
ARCHITECTUAL / INTERIOR							
Epoxi bathroom floors				10,000.00			
Theater, curtains (fire rate)				11,000.00			
Building interior lighting							
ARCHITECTUAL / EXTERIOR							
Building exterior lighting				3,000.00			
ROOFING / DRAINS							
Infra-red Analyzer				4,350.00			
FOUNDATION / STORMDRAINS							
Totals				56,750.00			

B&G Totals 426,680.00

476,130.00 49,450.00 0.12