

The School Administrative Unit #70 School Board
 (for the Dresden, Hanover, and Norwich School Districts)
 in accordance with RSA 194 C:10 hereby warns a public hearing to be held
Tuesday, January 24, 2017, 7:00 pm, Hanover High School Library, Hanover, New Hampshire
 Regarding discussion and adoption of 2017-18 budget for School Administrative Unit #70

SCHOOL ADMINISTRATIVE UNIT #70
Hanover, New Hampshire
Proposed New Budget for 2017-2018

	%	2016-17	%	2017-18
	Alloc	Budget	Alloc	Proposed
REVENUES:				
Beginning Balance - estimated		\$10,000		\$10,000
Earnings on Investments		60		100
Insurance Refunds & Misc		21,600		19,600
District Assessments:				
Dresden	58.36%	866,893	58.83%	849,749
Hanover	25.80%	383,138	25.28%	365,065
Norwich	15.84%	235,289	15.89%	229,504
Total Assessments		\$1,485,320		\$1,444,318
TOTAL REVENUES		\$1,516,980		\$1,474,018
EXPENDITURES:				
Salaries		\$927,882		\$854,961
Payroll Taxes & Benefits		421,556		435,515
Conferences & Travel		20,700		30,700
Contracted Services		50,650		42,250
Copier		8,000		8,200
Supplies		12,500		22,000
Recruitment		5,000		5,000
Postage		4,600		5,200
Other Office Expenses		41,850		45,950
Equipment		13,042		13,042
Professional/Organizational Dues		11,200		11,200
TOTAL EXPENDITURES		\$1,516,980		\$1,474,018

s/ Carey Callahan, Chair
 School Administrative Unit #70